

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 834,31,67,000/- to WOMEN DEVELOPMENT & CHILD WELFARE Orders - Issued.

FINANCE (Expr. Exp. WDCW, LET & F and Housing) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. WCD&SC Dept.U.O.No. 2092/ICDS.A1/12 dt.23-04-2012
5. G.O.Rt.No.1993, Fin (Expr.WCD&SC) Dept. dt.25-04-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director WOMEN DEVELOPMENT & CHILD WELFARE is hereby issued a Budget Release Order for an amount of Rs.834,31,67,000/- (Rupees Eight Hundred Thirty Four Crores Thirty One Lakhs Sixty Seven Thousands) Plan from the BE provision 2012-13 subject to quarterly restrictions towards CSS & MSS under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2235-02-796-10-05-010-011	V	4,86,04	..	..	4,86,04	..	4,86,04	..
2	2235-02-102-10-09-210-211	V	7,92,47	..	..	7,92,47	..	7,92,47	..
3	2235-02-102-06-09-140-000	V	3,42,70	..	..	3,42,70	..	3,42,70	..
4	2235-02-102-10-09-010-019	V	1,94,76	..	..	1,94,76	..	1,94,76	..
5	2235-02-102-10-09-010-013	V	21,24,26	..	..	21,24,26	..	21,24,26	..
6	2235-02-102-10-09-250-000	V	6,73,60	..	..	6,73,60	..	6,73,60	..
7	2235-02-102-10-09-010-016	V	7,88,48	..	..	7,88,48	..	7,88,48	..
8	2235-02-102-10-09-260-000	V	1,27,00	..	..	1,27,00	..	1,27,00	..
9	2235-02-102-10-09-140-000	V	43,83,31	..	..	43,83,31	..	43,83,31	..
10	2235-02-102-10-09-020-000	V	68,73	..	..	68,73	..	68,73	..
11	2235-02-102-10-09-010-011	V	65,74,07	..	..	65,74,07	..	65,74,07	..
12	2235-02-102-10-09-240-000	V	2,26,00	..	..	2,26,00	..	2,26,00	..
13	2235-02-102-10-09-300-000	V	40,06,44	..	..	40,06,44	..	40,06,44	..
14	2235-02-102-10-09-010-015	V	5,78,21	..	..	5,78,21	..	5,78,21	..
15	2235-02-102-10-09-010-012	V	5,84	..	..	5,84	..	5,84	..
16	2235-02-102-10-09-010-018	V	4,38,41	..	..	4,38,41	..	4,38,41	..
17	2235-02-102-10-09-510-511	V	60,00	..	..	60,00	..	60,00	..
18	2235-02-102-10-09-110-111	V	56,47,29	..	..	56,47,29	..	56,47,29	..
19	2235-02-102-10-09-280-283	V	420,71,76	..	..	420,71,76	..	420,71,76	..
20	2235-02-102-10-09-280-281	V	5,00	..	..	5,00	..	5,00	..
21	2235-02-102-10-09-500-503	V	6,00	..	..	6,00	..	6,00	..
22	2235-02-102-10-09-130-134	V	4,62,25	..	..	4,62,25	..	4,62,25	..
23	2235-02-102-10-09-130-132	V	25,58,52	..	..	25,58,52	..	25,58,52	..
24	2235-02-102-10-09-130-131	V	1,77,82	..	..	1,77,82	..	1,77,82	..
25	2235-02-102-10-09-130-133	V	99,36	..	..	99,36	..	99,36	..
26	2235-02-102-10-09-210-212	V	4,75,48	..	..	4,75,48	..	4,75,48	..
27	2235-02-102-10-09-010-017	V	2,44	..	..	2,44	..	2,44	..
28	2235-02-102-10-09-110-114	V	2,79,98	..	..	2,79,98	..	2,79,98	..
29	2235-02-102-06-09-010-011	V	7,18,05	..	..	7,18,05	..	7,18,05	..
30	2235-02-102-06-09-020-000	V	68,70	..	..	68,70	..	68,70	..
31	2235-02-102-06-09-010-012	V	59	..	..	59	..	59	..
32	2235-02-102-06-09-300-000	V	4,24,68	..	..	4,24,68	..	4,24,68	..
33	2235-02-102-06-09-010-019	V	19,67	..	..	19,67	..	19,67	..

34	2235-02-102-06-09-110-111	V	5,64,73	..	..	5,64,73	..	5,64,73	..
35	2235-02-102-06-09-010-018	V	44,28	..	..	44,28	..	44,28	..
36	2235-02-102-06-09-010-013	V	1,37,55	..	..	1,37,55	..	1,37,55	..
37	2235-02-102-06-09-010-016	V	79,64	..	..	79,64	..	79,64	..
38	2235-02-102-06-09-280-283	V	21,49,35	..	..	21,49,35	..	21,49,35	..
39	2235-02-102-06-09-130-134	V	48,73	..	..	48,73	..	48,73	..
40	2235-02-102-06-09-130-131	V	10,65	..	..	10,65	..	10,65	..
41	2235-02-102-06-09-130-132	V	1,19,38	..	..	1,19,38	..	1,19,38	..
42	2235-02-102-06-09-130-133	V	9,93	..	..	9,93	..	9,93	..
43	2235-02-102-06-09-010-017	V	25	..	..	25	..	25	..
44	2235-02-796-10-05-240-000	V	31,20	..	..	31,20	..	31,20	..
45	2235-02-796-10-05-260-000	V	33,03	..	..	33,03	..	33,03	..
46	2235-02-796-10-05-300-000	V	82,60	..	..	82,60	..	82,60	..
47	2235-02-796-10-05-250-000	V	56,50	..	..	56,50	..	56,50	..
48	2235-02-796-10-05-140-000	V	1,68,39	..	..	1,68,39	..	1,68,39	..
49	2235-02-796-10-05-510-511	V	8,50	..	..	8,50	..	8,50	..
50	2235-02-796-10-05-110-111	V	5,50,05	..	..	5,50,05	..	5,50,05	..
51	2235-02-796-10-05-210-211	V	66,48	..	..	66,48	..	66,48	..
52	2235-02-796-10-05-010-018	V	48,60	..	..	48,60	..	48,60	..
53	2235-02-796-10-05-010-016	V	97,20	..	..	97,20	..	97,20	..
54	2235-02-796-10-05-010-019	V	9,71	..	..	9,71	..	9,71	..
55	2235-02-796-10-05-280-283	V	33,36,66	..	..	33,36,66	..	33,36,66	..
56	2235-02-796-10-05-010-013	V	3,53,49	..	..	3,53,49	..	3,53,49	..
57	2235-02-796-10-05-010-012	V	27,83	..	..	27,83	..	27,83	..
58	2235-02-796-10-05-010-015	V	1,06,93	..	..	1,06,93	..	1,06,93	..
59	2235-02-796-10-05-500-503	V	2,97	..	..	2,97	..	2,97	..
60	2235-02-796-10-05-130-134	V	2,30	..	..	2,30	..	2,30	..
61	2235-02-796-10-05-130-131	V	10,00	..	..	10,00	..	10,00	..
62	2235-02-796-10-05-130-132	V	2,02,64	..	..	2,02,64	..	2,02,64	..
63	2235-02-796-10-05-130-133	V	6,96	..	..	6,96	..	6,96	..
64	2235-02-796-10-05-210-212	V	39,89	..	..	39,89	..	39,89	..
65	2235-02-796-10-05-010-017	V	7,29	..	..	7,29	..	7,29	..
66	2235-02-796-10-05-110-114	V	27,05	..	..	27,05	..	27,05	..
67	2235-02-796-10-05-020-000	V	7,00	..	..	7,00	..	7,00	..

Scheme Name: Integrated Child Development Services Schemes

Procedure of Drawal of Funds: Grants-in-aid Bill

Drawing Officer: Concerned DDO

Remarks:

68	2235-02-102-10-09-310-312	V	25,00	..	..	25,00	..	25,00	..
69	2235-02-102-10-09-310-311	V	70,00	..	..	70,00	..	70,00	..
70	2235-02-102-10-09-310-318	V	1,00	..	..	1,00	..	1,00	..
Total			834,31,67	..	..	834,31,67	..	834,31,67	..

The (**DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT**),

Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-

A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To

DEPARTMENT FOR WOMEN, CHILDREN, DISABLED AND SENIOR CITIZENS, SECRETARIAT DEPARTMENT

WOMEN DEVELOPMENT & CHILD WELFARE

The Director of Treasuries & Accounts, A.P.Hyd.

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

// FORWARDED BY ORDER //

SECTION OFFICER.